

Cleveland County Board of Commissioners
July 8, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

PRESENT: Kevin Gordon, Chairman
Deb Hardin, Vice-Chair
Doug Bridges, Commissioner
Johnny Hutchins, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, County Manager's Office
Logan Roberts, Staff Attorney
Chris Martin, Planning Director
Rebecca Johnson, Social Services Director
Philip Steffen, Finance Director
Betsy Harnage, Register of Deeds
Clifton Philbeck, Board of Elections Director
Emily Epley, Travel and Tourism Director

CALL TO ORDER

Chairman Gordon called the meeting to order, and Commissioner Berry led the audience in the Pledge of Allegiance and provided the invocation.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board to, *approve the agenda as presented.*

SPECIAL PRESENTATION

ALBERMARLE FIRST RESPONDER TRAINING PARTNERSHIP

Chairman Gordon recognized Cindy Estridge, Community Affairs Manager, and Brandon Bever, Training Director at Albemarle Corporation, to present the First Responder Training Partnership. As part of Albemarle's efforts to redevelop the Kings Mountain Mine, the company purchased several homes on the perimeter of the property to serve as visual and noise buffers. The company plans to demolish these unoccupied structures before construction begins and has offered several properties to support community emergency training. Since March, over 100 emergency responders, students, and K-9 officers have participated in emergency response training on these properties, with more opportunities expected throughout 2025.

The Kings Mountain Fire Department's training sessions included 22 firefighters who benefited from this unique training experience. Cleveland County Community College has conducted two fire training academies on-site, with more planned, including a live burn of three adjacent houses. The college anticipates several hundred students will benefit from training on Albemarle's site. Typically, these courses would have been conducted in steel shipping containers with wood pallets and straw added to create burn structures. The Cleveland County

Sheriff’s Office held K-9 and narcotic search exercises, as well as Special Weapons and Tactics (SWAT) training. Among those who participated were nine K-9 deputies.

Commissioners thanked Mr. Bever for the information, commenting on the benefit this partnership has on first responders and the community.





Proclamation

05-2025

Albemarle First Responder Training Appreciation

WHEREAS, emergencies can occur at any time, requiring the swift and effective response of dedicated first responders, such as firefighters, emergency medical services, and law enforcement; and

WHEREAS, providing realistic and comprehensive training opportunities is crucial to ensuring our first responders are prepared to handle a wide range of emergency situations; and

WHEREAS, Albemarle Mining, operating within Cleveland County, has demonstrated a commitment to public safety, community well-being, and corporate citizenship by opening their properties for use as essential training facilities for our local emergency responders; and

WHEREAS, since March 2025, over 100 emergency responders, students, and K-9 officers across the county have participated in emergency-response training on these properties, with more opportunities expected throughout 2025; and

NOW, THEREFORE, BE IT PROCLAIMED, that the Cleveland County Board of Commissioners do hereby express their gratitude and appreciation to Albemarle Mining for their support of the communities' first responders. Their commitment to community safety is commendable and has a direct and positive impact on the readiness of those who serve on the front lines.

Adopted on the 8th day of July 2025.


Kevin Gordon, Chairman


Deb Hardin, Vice-Chairman


Johnny Hutchins, Commissioner


Douglas Bridges, Commissioner


Tony Berry, Commissioner



PUBLIC COMMENT

Danny Blanton, 1827-1 Creek Ridge Road, Shelby – spoke about the county’s tax rate for the 2025–2026 fiscal year, expressing his concerns for fixed-income citizens who cannot afford to pay any extra taxes or fees. He asked the Commissioners to re-evaluate the tax rates.

Deanna Kristen, 218 Eagle Gold Drive, Cherryville – presented the Commissioners with photos of a dog that was badly injured and requires medical care. She expressed her frustration that Cleveland County has no licensing or fee requirements for pet owners.

Stefan Kristen, 218 Eagle Gold Drive, Cherryville – echoed Mrs. Kristen’s comments regarding the lack of animal licensing and asked the Commissioners to consider implementation to hold people accountable for their animals.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included Minutes from the *June 3, 2025, and June 17, 2025*, regular Commissioners’ meetings in Board members’ packets.

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the Minutes as written.*

TAX COLLECTOR’S MONTHLY REPORT: JUNE 2025

Pursuant to North Carolina General Statute §105-350.7, the Tax Collector shall submit to the governing body, at each of its regular meetings, a report to include the amount collected on each year's taxes with which she is charged, the amount remaining uncollected, and the steps being taken to encourage payment of uncollected taxes. The Tax Collector provided Commissioners with a detailed written report regarding taxes collected during *June 2025.*

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the June 2025 monthly tax report submitted by the Tax Collector.*

TOTAL TAXES COLLECTED JUNE 2025			
TOTAL TAXES COMBINED AMOUNT			
DEF REV		\$0.00	
2024		\$299,120.37	
2023		\$75,198.18	
2022		\$32,952.71	
2021		\$14,878.90	
2020		\$5,135.79	
2019		\$3,184.12	
2018		\$2,545.02	
2017		\$1,652.81	
2016		\$1,784.01	
2015		\$1,520.79	
2014		\$0.00	
TOTALS		\$437,952.70	
DISCOUNT		(\$2.91)	
INTEREST		\$46,208.98	
TOLERANCE		(\$5.93)	
ADVERTISING		\$1,146.00	
GARNISHMEN		\$5,482.77	GAP FEES
NSF		\$0.04	\$1,474.92
LEGAL FEES		\$11,378.99	
TOTALS		\$503,635.56	
MISC FEE		\$0.00	
TAXES COLL		\$503,465.64	
DEF	\$23,256.82	\$23,240.14	
DISC	(\$109.67)	\$526,705.78	
TOL	\$0.00		
INT	\$92.99		
TOTAL TAXES UNCOLLECTED JUNE 2025			
2024		\$1,760,334.52	
2023		\$1,089,298.18	
2022		\$763,025.35	
2021		\$261,955.41	
2020		\$225,761.78	
2019		\$422,528.01	
2018		\$193,469.56	
2017		\$106,803.46	
2016		\$72,536.77	
2015		\$79,392.71	
2014		\$0.00	
		\$4,975,105.75	
DEF REV		\$203,586.30	
TOTAL UNCOLLECTED		\$5,178,692.05	

TAX ADMINISTRATION: LATE APPLICATIONS FOR EXEMPTION/EXCLUSION/DEFERRAL

Per North Carolina General Statute §105-282.1, every owner of property claiming exemption or exclusion from property taxes under the provisions of this Subchapter has the burden of establishing that the property is entitled to it. Upon a showing of good cause by the applicant for failure to make a timely application, an application for exemption or exclusion filed after the statutory deadlines may be approved by the Department of Revenue, the Board of Equalization and Review, the Board of County Commissioners, or the governing body of a municipality, as appropriate. The Tax Assessor would have approved all the applications if they had been filed on time.

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board *to approve the late applications for exemption, exclusion, or deferral as submitted by the Tax Assessor.*



Late Applications for Exemption, Exclusion or Deferment					7/8/2025
				Estimated	Estimated
				Value to be	Fiscal Impact
Owner Name	Parcel/Account	Physical Location	Type	Exempt/Deferred	(County Tax Only)
Brenda Ann Ivester	16314	141 Reep Rd	Elderly/Disabled Exclusion	\$ 64,508	\$ 261.26
Maxine Mitchell	3694	151 Ridgewood St	Elderly/Disabled Exclusion	\$ 58,856	\$ 238.37
Susan N Leonhart	25189	2502 Parnell Dr	Elderly/Disabled Exclusion	\$ 68,095	\$ 275.78
Ronald D Powell	24638	1715 Fallston Rd	Elderly/Disabled Exclusion	\$ 93,222	\$ 377.55
Lonnie E Shumate Jr	41200	1920 Carolyn Dr	Disabled Veteran Exclusion	\$ 45,000	\$ 182.25
					\$ -
					\$ -
Staff Recommendation:		Approve applications. All properties qualify for the exclusion or exemption requested other than the late submission of the application.			
			Total	\$ 329,681	\$ 1,335.21

FINANCE DEPARTMENT: BUDGET TRANSFER SUMMARY

As required by North Carolina General Statute §159-15, all internal transfers shall be submitted to the Board of Commissioners. The budget transfer summary from May 10, 2025, through May 23, 2025, is included in Commissioner packets.

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and passed unanimously by the Board to, *approve the budget transfer summary as presented.*

County of Cleveland, North Carolina
Manager's Budget Summary
Presented at the July 7th, 2025 Board Meeting
Time Period Covered : 06/07/2025 to 06/27/2025
For Fiscal Year Ending June 30, 2025

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2263	6/10/2025	010	443	State Forfeited Property	Move Funds To Appropriate Account To Cover Purchase Of Helmets For Ccso	Controlled Property Exp	\$ 4,390.00
2263	6/10/2025	010	443	State Forfeited Property	Move Funds To Appropriate Account To Cover Purchase Of Helmets For Ccso	Miscellaneous Exp	\$ (4,390.00)
2264	6/10/2025	010	413	Finance & Purchasing	Transfers For Departments With Accounts Over Budget	Maint Contracts-Equip	\$ 5,000.00
2264	6/10/2025	010	413	Finance & Purchasing	Transfers For Departments With Accounts Over Budget	Contracted Labor	\$ (5,000.00)
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ (1,200.00)
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Refunds	\$ 2,000.00
2264	6/10/2025	010	415	Property Tax Admin	Transfers For Departments With Accounts Over Budget	Novts Refunds	\$ (800.00)
2264	6/10/2025	010	419	Register Of Deeds	Transfers For Departments With Accounts Over Budget	Reg Deed Sup Pension	\$ 1,000.00
2264	6/10/2025	010	419	Register Of Deeds	Transfers For Departments With Accounts Over Budget	Departmental Supply	\$ (1,000.00)
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ 100.00
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Motor Fuels/Oils	\$ 50.00
2264	6/10/2025	010	421	Information Technology	Transfers For Departments With Accounts Over Budget	Travel/Training	\$ (150.00)
2264	6/10/2025	010	422	Travel & Tourism	Transfers For Departments With Accounts Over Budget	Postage	\$ 300.00
2264	6/10/2025	010	422	Travel & Tourism	Transfers For Departments With Accounts Over Budget	Contracted Services	\$ (300.00)
2264	6/10/2025	010	426	Facilities Maintenance	Transfers For Departments With Accounts Over Budget	Utilities	\$ 15,000.00
2264	6/10/2025	010	426	Facilities Maintenance	Transfers For Departments With Accounts Over Budget	Maint Bldg/Grounds	\$ (15,000.00)
2264	6/10/2025	010	445	Emergency Management	Transfers For Departments With Accounts Over Budget	Controlled Property Exp	\$ 1,200.00
2264	6/10/2025	010	445	Emergency Management	Transfers For Departments With Accounts Over Budget	Uniforms/Clothing	\$ (1,200.00)
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Contracted Services	\$ (22,000.00)
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Refunds	\$ 5,000.00
2264	6/10/2025	010	446	Emergency Medical Service	Transfers For Departments With Accounts Over Budget	Capital Equipment	\$ 17,000.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ (1,000.00)
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Utilities	\$ 1,000.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Rental/Lease Equipment	\$ 1,300.00
2264	6/10/2025	010	542	Animal/Rabies Control	Transfers For Departments With Accounts Over Budget	Professional Services	\$ (1,300.00)
2264	6/10/2025	010	611	Library System	Transfers For Departments With Accounts Over Budget	Dues/Subscriptions	\$ (100.00)
2264	6/10/2025	010	611	Library System	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ 100.00
2264	6/10/2025	014	417	Court Facilities	Transfers For Departments With Accounts Over Budget	License/Permit/Certific ate	\$ (100.00)
2264	6/10/2025	014	417	Court Facilities	Transfers For Departments With Accounts Over Budget	Professional Services	\$ 100.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Controlled Property Exp	\$ 3,500.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Automotive Supplies	\$ 500.00
2264	6/10/2025	054	473	Disposal/Landfill	Transfers For Departments With Accounts Over Budget	Motor Fuels/Oils	\$ (4,000.00)
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Utilities	\$ (6,500.00)
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Maint Bldg/Grounds	\$ 13,000.00
2264	6/10/2025	054	474	Collections/Manned Sites	Transfers For Departments With Accounts Over Budget	Repairs On Equipment	\$ (6,500.00)
2264	6/10/2025	055	480	Legrand Center	Transfers For Departments With Accounts Over Budget	Maint Bldg/Grounds	\$ 3,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2264	6/10/2025	055	480	Legrand Center	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ (3,000.00)
2264	6/10/2025	060	650	Workers Compensation	Transfers For Departments With Accounts Over Budget	Insur/Legal Settlement	\$ (150,000.00)
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Professional Serv	\$ 51,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-Auto	\$ 40,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-Property	\$ 5,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-General Liab	\$ 50,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Excess Stop Loss	\$ 6,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Ins Claims-In House Auto	\$ 23,000.00
2264	6/10/2025	060	651	Property/Liability	Transfers For Departments With Accounts Over Budget	Capital Equipment	\$ (25,000.00)
2266	6/11/2025	054	473	Disposal/Landfill	Bld 2266 Landfill Transfers To Purchase Roof Rakes	Controlled Property Exp	\$ 7,202.00
2266	6/11/2025	054	473	Disposal/Landfill	Bld 2266 Landfill Transfers To Purchase Roof Rakes	Cap Equip-Major Repairs	\$ (7,202.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Departmental Supply	\$ 2,100.00
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Travel/Training	\$ (350.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Telecommunications	\$ (350.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Postage	\$ (300.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Maint Bldg/Grounds	\$ (450.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Maint Contracts-Equip	\$ (200.00)
2267	6/11/2025	010	495	Cooperative Extension	Bld 2267 To Fund Coop Shortage In Dept Supplies	Automotive Supplies	\$ (450.00)
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 3,900.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ (1,500.00)
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 210.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ (2,920.00)
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 250.00
2268	6/16/2025	010	411	Commissioners	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 60.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ 37,200.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ 20.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Retirement	\$ 4,200.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$ 650.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$ 1,800.00
2268	6/16/2025	010	412	County Manager/Admin	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$ 350.00
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$ (23,000.00)
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$ (7,000.00)
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$ (4,000.00)

2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	(4,000.00)
2268	6/16/2025	010	413	Finance & Purchasing	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	(6,220.00)
2268	6/16/2025	010	415	Property Tax Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(44,800.00)
2268	6/16/2025	010	415	Property Tax Admin	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	300.00
2268	6/16/2025	010	416	Legal/County Attorney	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(4,975.00)
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	11,500.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	30,000.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	650.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	1,500.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	650.00
2268	6/16/2025	010	418	Elections	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	200.00
2268	6/16/2025	010	419	Register Of Deeds	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(2,900.00)
2268	6/16/2025	010	421	Information Technology	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(45,000.00)
2268	6/16/2025	010	421	Information Technology	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	(2,600.00)
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	1,900.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	215.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	100.00
2268	6/16/2025	010	422	Travel & Tourism	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	100.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	39,000.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	250.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	700.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	5,000.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	500.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	1,900.00
2268	6/16/2025	010	423	Human Resources	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	250.00
2268	6/16/2025	010	426	Facilities Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(27,050.00)
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	12,100.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	(12,300.00)
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	300.00
BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT	
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	1,500.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	250.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$	10.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	700.00
2268	6/16/2025	010	445	Emergency Management	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	100.00
2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	104,000.00
2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	39,000.00
2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	4,100.00
2268	6/16/2025	010	446	Emergency Medical Service	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	(147,100.00)
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	12,500.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	3,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	1,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	2,000.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	200.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$	50.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	600.00
2268	6/16/2025	010	449	Electronic Maintenance	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	250.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	10,000.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	1,500.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	500.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	50.00
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	(3,500.00)
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	(1,250.00)
2268	6/16/2025	010	450	Building Inspections	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	150.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	1,300.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	24,500.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	600.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	1,000.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	(2,000.00)
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	150.00
2268	6/16/2025	010	470	Public Firing Range	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	200.00
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(26,650.00)
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	900.00
2268	6/16/2025	010	491	Planning & Zoning	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	(13,300.00)
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	8,500.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	200.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	1,000.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	3,000.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Dental Insurance	\$	50.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	500.00
2268	6/16/2025	010	494	Business Development	Transfers Between Dept To Fund Salary Accounts	Medicare Taxes	\$	50.00
2268	6/16/2025	010	495	Cooperative Extension	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(10,500.00)
2268	6/16/2025	010	495	Cooperative Extension	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	10,500.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	5,200.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	500.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	200.00
2268	6/16/2025	010	498	Soil Conservation	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	200.00
2268	6/16/2025	010	591	Veteran Services	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	5,500.00
2268	6/16/2025	010	591	Veteran Services	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	600.00
2268	6/16/2025	010	591	Veteran Services	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	200.00
2268	6/16/2025	010	591	Veteran Services	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	300.00
2268	6/16/2025	010	611	Library System	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(15,700.00)
2268	6/16/2025	010	611	Library System	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	3,000.00
2268	6/16/2025	013	660	Employee Wellness Center	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(3,200.00)
2268	6/16/2025	013	660	Employee Wellness Center	Transfers Between Dept To Fund Salary Accounts	Hospital Insurance	\$	3,200.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	3,000.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	(1,000.00)
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Social Security Taxes	\$	200.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Retirement	\$	500.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Employer 401K	\$	200.00
2268	6/16/2025	054	474	Collections/Manned Sites	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-Reg	\$	(38,000.00)
2268	6/16/2025	054	474	Collections/Manned Sites	Transfers Between Dept To Fund Salary Accounts	Salaries/Wages-P/T	\$	38,000.00
2268	6/16/2025	014	417	Court Facilities	Transfers Between Dept To Fund Salary Accounts	Admin Services Allocation	\$	2,900.00
2268	6/16/2025	010	981	Fund Transfers	Transfers Between Dept To Fund Salary Accounts	Administrative Services	\$	2,900.00
2269	6/16/2025	010	492	Economic Development	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Salaries/Wages-Reg	\$	(57,000.00)
2269	6/16/2025	010	981	Fund Transfers	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Administrative Services	\$	57,000.00
2269	6/16/2025	011	504	Social Work (Prev Title Xx)	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Admin Services Allocation	\$	57,000.00
2269	6/16/2025	011	504	Social Work (Prev Title Xx)	Btd 2269 Funds Needed To Fund 011 For Salary Coverage	Salaries/Wages-Reg	\$	57,000.00
2270	6/16/2025	010	981	Fund Transfers	Btl 2270 Correction To Transfer Key 2209. Did Not Increase The Transfer In And Out.	Administrative Services	\$	180,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2270	6/16/2025	011	506	Social Services Admin	Btl 2270 Correction To Transfer Key 2209. Did Not Increase The Transfer In And Out.	Admin Services Allocation	\$ 180,000.00
2271	6/18/2025	010	411	Commissioners	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 80.00
2271	6/18/2025	010	411	Commissioners	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ (80.00)
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (730.00)
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 350.00
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ 180.00
2271	6/18/2025	010	412	County Manager/Admin	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 200.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ (500.00)
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ 100.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 300.00
2271	6/18/2025	010	418	Elections	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ 100.00
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (250.00)
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (250.00)
2271	6/18/2025	010	423	Human Resources	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 500.00
2271	6/18/2025	010	445	Emergency Management	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	445	Emergency Management	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ 40,000.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 8,500.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ (3,500.00)
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ 5,900.00
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (13,400.00)
2271	6/18/2025	010	446	Emergency Medical Service	Updated Salary Needs After Salary Posting 06.17.2025	Employer 401K	\$ 2,500.00
2271	6/18/2025	010	449	Electronic Maintenance	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	449	Electronic Maintenance	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (350.00)
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 700.00
2271	6/18/2025	010	450	Building Inspections	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (350.00)
2271	6/18/2025	010	470	Public Firing Range	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 2,200.00
2271	6/18/2025	010	470	Public Firing Range	Updated Salary Needs After Salary Posting 06.17.2025	Social Security Taxes	\$ 100.00
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 100.00
2271	6/18/2025	010	491	Planning & Zoning	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (2,300.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (18,000.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Retirement	\$ (10,000.00)
2271	6/18/2025	010	492	Economic Development	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ (12,000.00)
2271	6/18/2025	010	611	Library System	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (250.00)
2271	6/18/2025	010	611	Library System	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 250.00
2271	6/18/2025	014	417	Court Facilities	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (100.00)
2271	6/18/2025	014	417	Court Facilities	Updated Salary Needs After Salary Posting 06.17.2025	Hospital Insurance	\$ 100.00
2271	6/18/2025	054	474	Collections/Manned Sites	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-Reg	\$ (2,000.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2271	6/18/2025	054	474	Collections/Manned Sites	Updated Salary Needs After Salary Posting 06.17.2025	Salaries/Wages-P/T	\$ 2,000.00
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ 900.00
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$ (1,400.00)
2272	6/23/2025	010	411	Commissioners	Covering Account Shortages And Possible Shortages For Ye	Cleveland Cup 5K	\$ 500.00
2272	6/23/2025	010	412	County Manager/Admin	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$ (7,500.00)
2272	6/23/2025	010	412	County Manager/Admin	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$ 7,500.00
2272	6/23/2025	010	418	Elections	Covering Account Shortages And Possible Shortages For Ye	Postage	\$ 500.00
2272	6/23/2025	010	418	Elections	Covering Account Shortages And Possible Shortages For Ye	Maint Contracts-Equip	\$ (500.00)
2272	6/23/2025	010	419	Register Of Deeds	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ (500.00)
2272	6/23/2025	010	419	Register Of Deeds	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ 500.00
2272	6/23/2025	010	421	Information Technology	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ (5,000.00)
2272	6/23/2025	010	421	Information Technology	Covering Account Shortages And Possible Shortages For Ye	License/Permit/Certific	\$ 5,000.00
2272	6/23/2025	010	423	Human Resources	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$ 1,000.00
2272	6/23/2025	010	423	Human Resources	Covering Account Shortages And Possible Shortages For Ye	Education/Certif/Train	\$ (1,000.00)
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$ 500.00
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$ 25,000.00
2272	6/23/2025	010	426	Facilities Maintenance	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ (25,500.00)
2272	6/23/2025	010	445	Emergency Management	Covering Account Shortages And Possible Shortages For Ye	Uniforms/Clothing	\$ 800.00
2272	6/23/2025	010	445	Emergency Management	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ (800.00)
2272	6/23/2025	010	446	Emergency Medical Service	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ (9,000.00)
2272	6/23/2025	010	446	Emergency Medical Service	Covering Account Shortages And Possible Shortages For Ye	Refunds	\$ 4,000.00

2272	6/23/2025	010	446	Emergency Medical Service	Covering Account Shortages And Possible Shortages For Ye	Capital Equipment	\$ 3,000.00
2272	6/23/2025	010	451	Medical Examiner	Covering Account Shortages And Possible Shortages For Ye	Hospital/Doctor Fees	\$ 2,000.00
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ (1,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$ (1,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Motor Fuels/Oils	\$ (500.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Travel/Training	\$ (1,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$ (2,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 11,000.00
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Advertising/Promotions	\$ (2,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Rental/Lease Equip/Other	\$ (1,500.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$ (1,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Professional Serv	\$ (1,000.00)
2272	6/23/2025	010	470	Public Firing Range	Covering Account Shortages And Possible Shortages For Ye	Prap Merchandise	\$ (700.00)
2272	6/23/2025	010	471	Shooting Range-Skeet & Trap	Covering Account Shortages And Possible Shortages For Ye	Prap Merchandise	\$ 700.00
2272	6/23/2025	010	491	Planning & Zoning	Covering Account Shortages And Possible Shortages For Ye	License/Permit/Certificate	\$ 200.00
2272	6/23/2025	010	491	Planning & Zoning	Covering Account Shortages And Possible Shortages For Ye	Professional Serv	\$ (200.00)
2272	6/23/2025	010	492	Economic Development	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ (300.00)
2272	6/23/2025	010	492	Economic Development	Covering Account Shortages And Possible Shortages For Ye	Dues/Subscriptions	\$ 300.00
2272	6/23/2025	010	542	Animal/Rabies Control	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 2,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2272	6/23/2025	010	542	Animal/Rabies Control	Covering Account Shortages And Possible Shortages For Ye	Maint Contracts-Equip	\$ (2,200.00)
2272	6/23/2025	010	542	Animal/Rabies Control	Covering Account Shortages And Possible Shortages For Ye	Garbage Expenses	\$ 200.00
2272	6/23/2025	010	591	Veteran Services	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ 500.00
2272	6/23/2025	010	591	Veteran Services	Covering Account Shortages And Possible Shortages For Ye	Awards/Appreciation	\$ (500.00)
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply	\$ 300.00
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply-Adult Prog	\$ 100.00
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Departmental Supply-Youth Servs Prog	\$ (400.00)
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Utilities	\$ (1,000.00)
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 1,800.00
2272	6/23/2025	010	611	Library System	Covering Account Shortages And Possible Shortages For Ye	Maint Contracts-Equip	\$ (800.00)
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Automotive Supplies	\$ 6,000.00
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Uniforms/Clothing	\$ (6,000.00)
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Capital Equipment	\$ 500.00
2272	6/23/2025	054	473	Disposal/Landfill	Covering Account Shortages And Possible Shortages For Ye	Cap Equip-Major Repairs	\$ (500.00)
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Motor Fuels/Oils	\$ (18,000.00)
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 35,000.00
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Contracted Services	\$ 1,000.00
2272	6/23/2025	054	474	Collections/Manned Sites	Covering Account Shortages And Possible Shortages For Ye	Cap Equip-Major Repairs	\$ (18,000.00)
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Controlled Property Exp	\$ (3,000.00)
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Maint Bldg/Grounds	\$ 500.00
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Repairs On Equipment	\$ 1,000.00
2272	6/23/2025	055	480	Legrand Center	Covering Account Shortages And Possible Shortages For Ye	Laundry/Dry Cleaning	\$ 1,500.00
2273	6/23/2025	010	433	Jcpc Grant Admin	Btd For Jcpc Entry	Professional Serv	\$ 296.00
2273	6/23/2025	010	433	Jcpc Grant Admin	Btd For Jcpc Entry	Awards/Appreciation	\$ (296.00)
2274	6/25/2025	010	443	State Forfeited Property	Move Funds To Cover Purch Addl Helmet Added To Vendor Order	Controlled Property Exp	\$ 547.00
2274	6/25/2025	010	443	State Forfeited Property	Move Funds To Cover Purch Addl Helmet Added To Vendor Order	Miscellaneous Exp	\$ (547.00)
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Bldg/Grounds	\$ (1,556.00)
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Rental/Lease Equip/Other	\$ 586.00
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Contracted Services	\$ 5,308.00
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	\$ 2,295.00
2275	6/25/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Capital Equipment	\$ (6,633.00)
2276	6/23/2025	011	507	Outside Poor	Btd 2276 Hotel Expenses For Children Custody	Public Assistance	\$ (40,000.00)
2276	6/23/2025	011	507	Outside Poor	Btd 2276 Hotel Expenses For Children Custody	Subsistance	\$ 40,000.00
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Departmental Supply	\$ (109.00)
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Controlled Property Exp	\$ (870.00)
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Automotive Supplies	\$ 4,495.00
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Motor Fuels/Oils	\$ 14,932.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Uniforms/Clothing	\$ 103.00
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Travel/Training	\$ (103.00)
2277	6/25/2025	010	440	School Resource Officers	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Dues/Subscriptions	\$ (446.00)
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Controlled Property Exp	\$ 1,216.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Canine Supplies & Medical	\$ 1,600.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Automotive Supplies	\$ 9,200.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Motor Fuels/Oils	\$ 4,423.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Travel/Training	\$ 1,212.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Investigate/Search/Rescue	\$ 121.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Telecommunications	\$ (10,000.00)
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Rental/Lease Equip/Other	\$ 250.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Maint Contracts-Equip	\$ (11,450.00)
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Dues/Subscriptions	\$ 4,787.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	License/Permits/Certificate	\$ (15,000.00)
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Professional Serv	\$ 2,576.00
2277	6/25/2025	010	441	Sheriff'S Office	Tfr Funds To Cover Dept Needs To Cover Accounts For Ye	Capital Equipment	\$ (6,937.00)
2278	6/25/2025	010	448	E911 Communications	Move Funds To Cover Accounts For Ye	Travel/Training	\$ (44.00)
2278	6/25/2025	010	448	E911 Communications	Move Funds To Cover Accounts For Ye	Education/Certif/Training	\$ 30.00
2278	6/25/2025	010	448	E911 Communications	Move Funds To Cover Accounts For Ye	Rental/Lease Equip/Other	\$ 14.00
2279	6/25/2025	010	410	General Revenues	To Cover Major Shortage Especially In 060/065/014	Outside Agency Request-Towns	\$ 16,200.00
2279	6/25/2025	010	416	Legal/County Attorney	To Cover Major Shortage Especially In 060/065/014	Advertising/Promotions	\$ 700.00
2279	6/25/2025	010	416	Legal/County Attorney	To Cover Major Shortage Especially In 060/065/014	Legal Services	\$ (700.00)
2279	6/25/2025	010	423	Human Resources	To Cover Major Shortage Especially In 060/065/014	Education/Certif/Training	\$ (2,000.00)
2279	6/25/2025	010	423	Human Resources	To Cover Major Shortage Especially In 060/065/014	Professional Serv	\$ 2,000.00
2279	6/25/2025	010	426	Facilities Maintenance	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ 11,500.00
2279	6/25/2025	010	426	Facilities Maintenance	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds	\$ (11,500.00)
2279	6/25/2025	010	446	Emergency Medical Service	To Cover Major Shortage Especially In 060/065/014	Advertising/Promotions	\$ (555.00)
2279	6/25/2025	010	446	Emergency Medical Service	To Cover Major Shortage Especially In 060/065/014	Refunds	\$ 550.00
2279	6/25/2025	010	446	Emergency Medical Service	To Cover Major Shortage Especially In 060/065/014	Collection Fees	\$ 5.00
2279	6/25/2025	010	449	Electronic Maintenance	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (2,700.00)
2279	6/25/2025	010	449	Electronic Maintenance	To Cover Major Shortage Especially In 060/065/014	Rent Of Building/Space	\$ (1,000.00)
2279	6/25/2025	010	450	Building Inspections	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (1,000.00)
2279	6/25/2025	010	450	Building Inspections	To Cover Major Shortage Especially In 060/065/014	Contracted Services	\$ 4,700.00
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (600.00)
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ (750.00)
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds	\$ (750.00)
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Repairs On Equipment	\$ (1,000.00)
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Contracted Services	\$ 1,300.00
2279	6/25/2025	010	470	Public Firing Range	To Cover Major Shortage Especially In 060/065/014	Professional Serv	\$ 1,800.00
2279	6/25/2025	010	492	Economic Development	To Cover Major Shortage Especially In 060/065/014	Industrial Incentive Gmt	\$ (885,000.00)
2279	6/25/2025	010	542	Animal/Rabies Control	To Cover Major Shortage Especially In 060/065/014	Telecommunications	\$ (200.00)
2279	6/25/2025	010	542	Animal/Rabies Control	To Cover Major Shortage Especially In 060/065/014	Postage	\$ 100.00
2279	6/25/2025	010	542	Animal/Rabies Control	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ 100.00
2279	6/25/2025	010	600	Cleveland County Schools	To Cover Major Shortage Especially In 060/065/014	Teacher Supplements	\$ 31,000.00
2279	6/25/2025	010	611	Library System	To Cover Major Shortage Especially In 060/065/014	Travel/Training	\$ (450.00)
2279	6/25/2025	010	611	Library System	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ (450.00)
2279	6/25/2025	010	611	Library System	To Cover Major Shortage Especially In 060/065/014	Contracted Services	\$ 300.00
2279	6/25/2025	010	611	Library System	To Cover Major Shortage Especially In 060/065/014	Professional Serv	\$ 600.00
2279	6/25/2025	014	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Utilities	\$ 10,000.00
2279	6/25/2025	014	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Detention Fees	\$ 50,000.00
2279	6/25/2025	040	210	Capital Projects General	To Cover Major Shortage Especially In 060/065/014	Maint Bldg/Grounds	\$ (125,500.00)
2279	6/25/2025	040	210	Capital Projects General	To Cover Major Shortage Especially In 060/065/014	C/O-Land	\$ 78,000.00
2279	6/25/2025	040	225	Cap Proj-Comm Partnership	To Cover Major Shortage Especially In 060/065/014	Joint Venture Construct	\$ 47,500.00
2279	6/25/2025	054	473	Disposal/Landfill	To Cover Major Shortage Especially In 060/065/014	Departmental Supply	\$ (300.00)
2279	6/25/2025	054	473	Disposal/Landfill	To Cover Major Shortage Especially In 060/065/014	Automotive Supplies	\$ 300.00
2279	6/25/2025	055	480	Legrand Center	To Cover Major Shortage Especially In 060/065/014	Advertising/Promotions	\$ (1,000.00)
2279	6/25/2025	055	480	Legrand Center	To Cover Major Shortage Especially In 060/065/014	Contracted Services	\$ 1,000.00
2279	6/25/2025	060	651	Property/Liability	To Cover Major Shortage Especially In 060/065/014	Ins Claims-Auto	\$ 30,000.00
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Bcbs Weekly Claims	\$ 800,000.00
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Health Savings Acct Ctrbs	\$ (35,200.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Wellness Education	\$ (8,000.00)
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Smoking Cessation Meds	\$ (9,000.00)
2279	6/25/2025	014	417	Court Facilities	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$ 60,000.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$ 60,000.00
2279	6/25/2025	060	650	Workers Compensation	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$ 30,000.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$ 30,000.00
2279	6/25/2025	065	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Admin Services Allocation	\$ 747,800.00
2279	6/25/2025	010	981	Fund Transfers	To Cover Major Shortage Especially In 060/065/014	Administrative Services	\$ 747,800.00
2280	6/25/2025	010	410	General Revenues	Btl From Contingency For Davidson	Outside Agency Request-Non Profits	\$ 10,000.00
2280	6/25/2025	010	998	Contingency	Btl From Contingency For Davidson	Emerg & Contingency	\$ (10,000.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Departmental Supply	\$ (1,250.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Controlled Property Exp	\$ 675.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Canine Supplies & Medical	\$ 1,379.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Automotive Supplies	\$ 3,561.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Motor Fuels/Oils	\$ 133.00
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Uniforms/Clothing	\$ (1,000.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Telecommunications	\$ (1,633.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	\$ (1,000.00)
2281	6/27/2025	010	441	Sheriff'S Office	Move Funds To Cover Accounts For Ye	License/Permits/Certificate	\$ (865.00)
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Departmental Supply	\$ (610.00)
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Contracted Services	\$ 550.00
2281	6/27/2025	010	444	Detention Center (Jail)	Move Funds To Cover Accounts For Ye	Maint Contracts-Equip	\$ 60.00
2282	6/27/2025	054	473	Disposal/Landfill	Btd To Cover Landfill Excavation	Maint Bldg/Grounds	\$ 101,000.00
2282	6/27/2025	054	473	Disposal/Landfill	Btd To Cover Landfill Excavation	C/O-Other Improve	\$ (101,000.00)
2283	6/27/2025	010	426	Facilities Maintenance	Covering Some Additional Account Negatives	Utilities	\$ 17,000.00
2283	6/27/2025	010	426	Facilities Maintenance	Covering Some Additional Account Negatives	Maint Bldg/Grounds	\$ (17,000.00)
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Departmental Supply	\$ (1,200.00)

2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Uniforms/Clothing	\$ 1,000.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Utilities	\$ 200.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Dues/Subscriptions	\$ (1,015.00)
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Refunds	\$ 1,000.00
2283	6/27/2025	010	446	Emergency Medical Service	Covering Some Additional Account Negatives	Collection Fees	\$ 15.00
2283	6/27/2025	010	449	Electronic Maintenance	Covering Some Additional Account Negatives	Travel/Training	\$ 700.00
2283	6/27/2025	010	449	Electronic Maintenance	Covering Some Additional Account Negatives	Repairs On Equipment	\$ (700.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Automotive Supplies	\$ (1,000.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Motor Fuels/Oils	\$ 1,600.00
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Uniforms/Clothing	\$ (2,600.00)
2283	6/27/2025	010	542	Animal/Rabies Control	Covering Some Additional Account Negatives	Professional Services	\$ 2,000.00
2283	6/27/2025	010	611	Library System	Covering Some Additional Account Negatives	Automotive Supplies	\$ (100.00)
2283	6/27/2025	010	611	Library System	Covering Some Additional Account Negatives	Motor Fuels/Oils	\$ 100.00
2283	6/27/2025	010	612	Recreation	Covering Some Additional Account Negatives	Utilities	\$ (1,000.00)
2283	6/27/2025	010	612	Recreation	Covering Some Additional Account Negatives	Contracted Services	\$ 1,000.00
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	Maint Bldg/Grounds	\$ (10,000.00)
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	Maint Contracts-Equip	\$ 12,000.00
2283	6/27/2025	040	210	Capital Projects General	Covering Some Additional Account Negatives	C/O-Other Improve	\$ (2,000.00)
2283	6/27/2025	060	650	Workers Compensation	Covering Some Additional Account Negatives	Insur/Legal Settlement	\$ 8,300.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Professional Serv	\$ (9,300.00)
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-Auto	\$ 2,200.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-Property	\$ (1,000.00)
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-General Liab	\$ 1,950.00
2283	6/27/2025	060	651	Property/Liability	Covering Some Additional Account Negatives	Ins Claims-In House Auto	\$ (2,150.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ 145,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Other Improve	\$ (345,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Const In Progress	\$ (135,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	C/O-Building	\$ (50,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Capital Equipment	\$ (840,000.00)
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ (145,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (145,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Administrative Services	\$ 145,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Admin Services Allocation	\$ 145,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Dental Insurance Claims	\$ 72,000.00
1219	6/11/2025	066	661	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ 72,000.00
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Administrative Services	\$ (72,000.00)
1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 72,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ (72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ (72,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ (72,000.00)
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Bcbs Weekly Claims	\$ 1,153,000.00
1219	6/11/2025	040	210	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Transfers Fm Cap Reserve	\$ (1,153,000.00)
1219	6/11/2025	041	209	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ (1,153,000.00)

1219	6/11/2025	010	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Interfund Transfers	\$ 1,153,000.00
1219	6/11/2025	065	981	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Contributions From Pri Fd	\$ 1,153,000.00
1219	6/11/2025	060	651	Non Departmental	Transfer For Multiple Accounts For Insurance Overages To Fund 060,65,066 (Truely A Transfer But Keystone Would Not Allow Me To Enter As A Transfer-Due To It Being Thrown Off With The Transfers)	Professional Serv	\$ 145,000.00

FINANCE DEPARTMENT: BUDGET AMENDMENT (BNA #001)

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
023.301.4.400.00		FEMA-Helene/Loan Proceeds	\$1,162,090.24	
023.301.4.400.00		FEMA-Helene/Loan Proceeds	\$766,809.67	
023.301.5.420.00		FEMA-Helene/Contracted Services	\$1,928,899.91	
023.301.4.310.00		FEMA-Helene/FEMA Reimbursements	\$1,928,899.91	
023.301.5.420.01		FEMA-Helene/Loan Repayment	\$1,928,899.91	

Explanation of Revisions: Budget allocation of \$1,928,899.91 in loan proceeds for the North Carolina/FEMA cash flow loans, rounds 1 and 2. Round 1 \$1,162,090.24, Round 2 \$766,809.67. Repayment is triggered with FEMA reimbursement, likely in FY 26.

EMERGENCY MEDICAL SERVICES: BUDGET AMENDMENT (BNA #002)

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.446.4.409.00		EMS/Local Revenues	\$1,000	
010.446.5.211.00		EMS/Controlled Property	\$1,000	

Explanation of Revisions: Budget allocation of \$1,000 in payment funds received from Duke Clinical Research Institute.

FINANCE DEPARTMENT: HURRICANE HELENE CASHFLOW LOAN PROGRAM

North Carolina’s Helene Cashflow Loan Program is a timely and well-structured aid source. By offering zero-interest, flexible loans that bypass traditional application delays, it can significantly accelerate cleanup in Cleveland County. With prudent financial planning and clear accounting, these funds will support essential hurricane recovery while long-term federal aid is finalized and administered by the NC Department of State Treasurer in partnership with the NC League of Municipalities and Association of County Commissioners. Eligible borrowers must submit emergency requests and have formal approval from their governing boards. Steps to receive funds for Cleveland County. *Reference BNA#001.*

- Helene Cash Flow Loans Resolution authorizes Cleveland County to apply
- Plan for receipt and repayment with budget amendment
- Coordinate federal/state reimbursement strategy to avoid funding overlap; keep accounting records aligned with guidance from the NC League of Municipalities.

ACTION: Commissioner Berry made a motion, seconded by Commissioner Bridges, and unanimously adopted by the Board to, ***approve the Helene Loan Resolutions, related budget amendment, and execution of loan documents.***



Resolution

14-2025

RESOLUTION TO APPROVE NORTH CAROLINA CASHFLOW LOAN AGREEMENT AND PROMISSORY NOTE

WHEREAS, in connection with the State of North Carolina cashflow loan program (Loan Program) authorized by the Disaster Recovery Act of 2024, Session Law 2024-53 (as amended by Session Law 2024-57), the North Carolina Department of State Treasurer has been working with the North Carolina Department of Public Safety-Division of Emergency Management (NCEM), the North Carolina Association of County Commissioners (NCACC), and the North Carolina League of Municipalities (NCLM) to formulate a working plan for the disbursement of cashflow loans aimed at assisting local governments affected by Hurricane Helene; and

WHEREAS, local governments wishing to participate in the Loan Program are required to execute a Cashflow Loan Agreement and Promissory Note with the State of North Carolina, by and through the North Carolina Department of the State Treasurer; and

**NOW, THEREFORE BE IT RESOLVED BY THE COUNTY OF CLEVELAND,
NORTH CAROLINA:**

1. That the Cashflow Loan Agreement and Promissory Note provided by the North Carolina Department of the State Treasurer are hereby approved.

2. That the Manager, Clerk, or Authorized Representative of a Tribal Government is authorized to execute the attached agreements (or those substantially equivalent thereto) and such other agreements and actions as necessary to receive disaster recovery loan funding from the State of North Carolina.

Adopted this the 8th day of July, 2025.


Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:


Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



Resolution

15-2025

RESOLUTION TO APPROVE ROUND 2 NORTH CAROLINA CASHFLOW LOAN AGREEMENT AND PROMISSORY NOTE

WHEREAS, in connection with the State of North Carolina cashflow loan program (Loan Program) authorized by the Disaster Recovery Act of 2024, Session Law 2024-53 (as amended by Session Law 2024-57), the North Carolina Department of State Treasurer has been working with the North Carolina Department of Public Safety-Division of Emergency Management (NCEM), the North Carolina Association of County Commissioners (NCACC), and the North Carolina League of Municipalities (NCLM) to formulate a working plan for the disbursement of cashflow loans aimed at assisting local governments affected by Hurricane Helene; and

WHEREAS, local governments wishing to participate in Round 2 of the Loan Program are required to execute a Round 2 Cashflow Loan Agreement and Promissory Note with the State of North Carolina, by and through the North Carolina Department of the State Treasurer; and

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF CLEVELAND,
NORTH CAROLINA:**

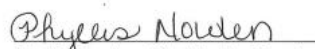
1. That the Round 2 Cashflow Loan Agreement and Promissory Note provided by the North Carolina Department of the State Treasurer are hereby approved.

2. That the Manager, Clerk, or Authorized Representative of a Tribal Government is authorized to execute the attached agreements (or those substantially equivalent thereto) and such other agreements and actions as necessary to receive disaster recovery loan funding from the State of North Carolina.

Adopted this the 8th day of July, 2025.


Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:


Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



SHERIFF'S OFFICE: REMOVAL OF SERVICE WEAPON FOR RETIRING DEPUTY CHRISTOPHER ALEXANDER

The Cleveland County Sheriff's Office wants to present retiring Deputy Christopher Alexander with his departmental service weapon. Deputy Alexander will retire on June 1, 2025, after 12 years of full-time law

enforcement service with the Cleveland County Sheriff's Office. Deputy Alexander's service weapon, requested removal from county inventory, is a Glock 9mm, model 17, serial# BDKT-843 —county asset#201294.

ACTION: Commissioner Berry made the motion, seconded by Commissioner Bridges and unanimously adopted by the Board, *to approve the request to remove the service weapon from the county inventory and issue it to Deputy Christopher Alexander.*

PUBLIC HEARINGS

PLANNING DEPARTMENT CASE 25-08: REQUEST TO REZONE 208 BELL ROAD FROM RESIDENTIAL (R) TO NEIGHBORHOOD BUSINESS – CONDITIONAL USE (NB-CU)

Chairman Gordon recognized Planning Director Chris Martin to present Planning Case 25-08, a request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU). The applicant and property owner, Tyler Falls of J. Houston Properties, LLC, is requesting to rezone the property for a rental and sales business office. This property lies northeast of the City of Kings Mountain and just south of Oak Grove Road. There is a structure on the property currently used for storage, and the applicant plans to add to the building according to the submitted site plan.

Current Zoning District: Residential (R)

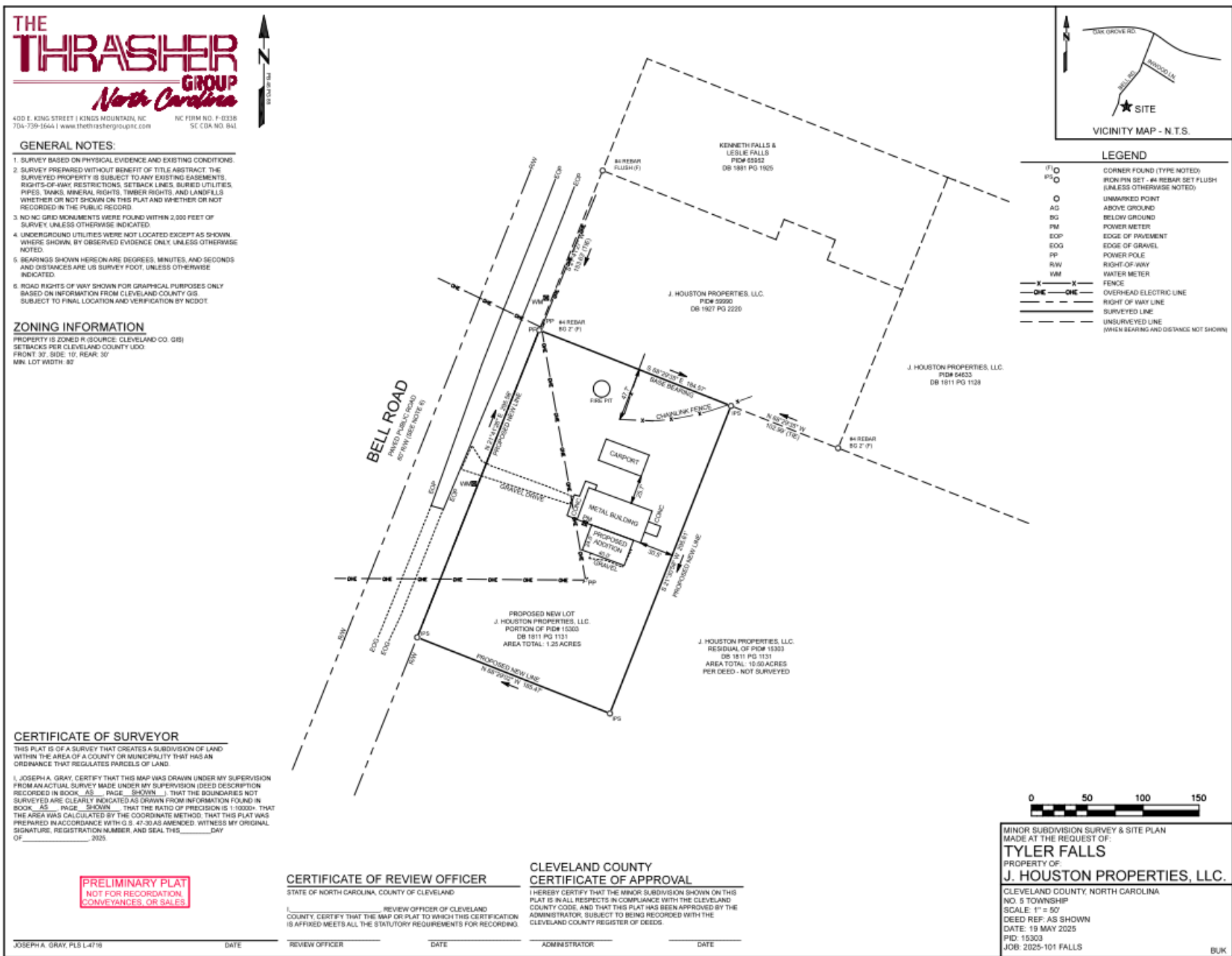
- Site-built homes, modular homes, manufactured and multi-family homes
- One home per half acre

Requested Zoning District: Neighborhood Business-Conditional Use (NB-CU)

- Use the requested space for a real estate sales/rental office as shown on the site plan
- Accommodates small, limited retail & services that provide goods and services to surrounding residential neighborhoods as well as residential uses
- Encourages the location of convenience retail, professional services, and offices that will be compatible with surrounding residential uses
- Discourages intensive land uses which require large land area.
- Limits the location of large traffic-generating uses to arterial streets

The surrounding land uses mainly consist of residential areas, some larger wooded and rural tracts, a mobile home park owned by the applicant, and some businesses further north along Oak Grove Road. The Land Use Plan (LUP) designates this area as Primary Growth. The surrounding zoning districts include the traditional Residential (R) and the Residential Manufactured Homes and Parks (RMP) zones.

The Planning Board unanimously recommended approval because the requested use is compatible with the surrounding area and consistent with the Primary Growth Land Use Plan designation. The following information and PowerPoint were presented to the Commissioners.



Rezoning Case 25-08 208 Bell Rd.



Background



- Applicant: Tyler Falls of J. Houston Properties
- Location: 208 Bell Rd
- Size - 1.25 acres
- Request: Re-Zone from Residential to Neighborhood Business- Conditional Use

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Rezoning Request



Current Zoning District: Residential

- Site-built homes, modular homes and manufactured homes
- Multifamily uses like apartments and duplexes.
- One home per half acre.

Requested Zoning District: Neighborhood Business-Conditional Use

- Use requested is for real estate sales/rental office as show on the survey site plan.
- Neighborhood Business accommodates small, limited retail & service uses that provide goods and services to surrounding residential neighborhoods.
- Encourages the location of convenience retail establishments, professional services, and offices that will be compatible with surrounding residential uses
- Discourages intensive land uses which require large land area.
- Limits the location of large traffic generating uses to arterial streets.

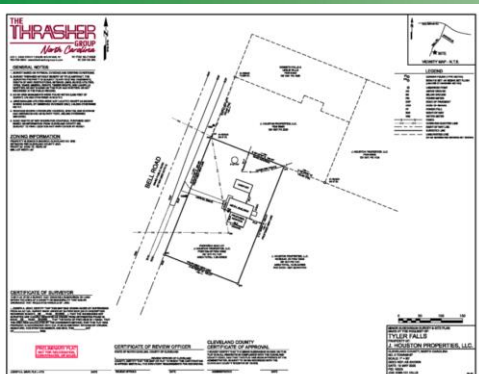
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Aerial Map



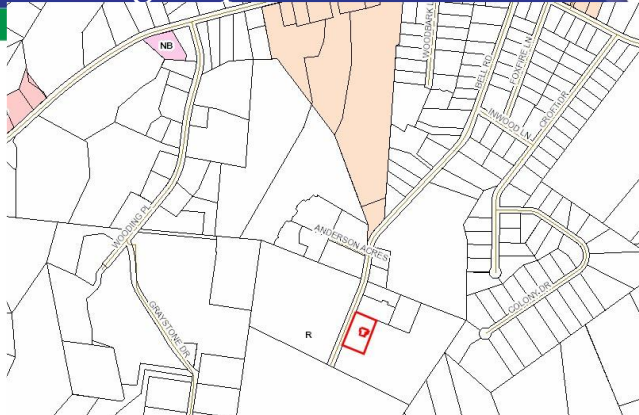
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Site Plan

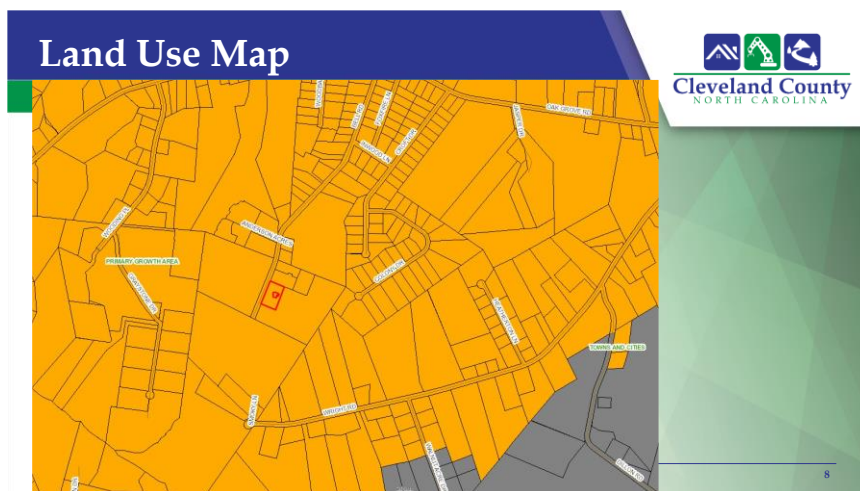


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Zoning Map



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Planning Board Recommendation

- **Recommended approval**
 - Fits with the character of the area
 - Low impact use proposed
 - Consistent with Land Use Plan

Requested Board Action

- Hold a Public Hearing
- Consider Land Use Plan
- Approve
- Approve with appropriate conditions
- Deny

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner Bridges advised that he rode through the area and agreed that the business office is a good fit for the location.

Chairman Gordon opened the Public Hearing at 6:27 p.m. for anyone wanting to speak for or against Planning Case 25-08, a request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU). (*Legal Notice was published in the Shelby Star on Friday, June 26, 2025, and Thursday, June 3, 2025*).

Denese Stallings, 1418 Merrimont Avenue, Kings Mountain – Spoke on behalf of the applicant, stating that Mr. Falls owns the property around the business office, which will be used for administrative purposes and meeting with clients.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 6:29 p.m.

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Hutchins and was unanimously adopted by the Board, *to approve the request to rezone a 1.25-acre tract of land located at 208 Bell Road from Residential (R) to Neighborhood Business - Conditional Use (NB-CU), citing it is compatible with the surrounding area and consistent with the Land Use Plan.*

BOARD APPOINTMENTS

CLEVELAND COUNTY JURY COMMISSION

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry, and was unanimously approved by the Board *to re-appoint Melissa Curtis as a member of this board* for a two-year term, scheduled to conclude on June 30, 2027.

CLEVELAND COUNTY NURSING HOME ADVISORY COMMITTEE

ACTION: Commissioner Bridges made a motion, seconded by Commissioner Hutchins, and was unanimously approved by the Board *to appoint Ashley Manning as a member of this board* for an initial one-year term, scheduled to conclude on June 30, 2026.

RECESS TO RECONVENE

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Hutchins and unanimously adopted by the Board, *to recess to reconvene*. The next meeting of the Commission is scheduled for *Thursday, July 10, 2025, at 8:30 a.m. at the LeGrand Center located at 1800 E. Marion Street, Shelby, for a Commissioners' work session*.

*Kevin Gordon, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, CMC, NCMCC
Clerk to the Board
Cleveland County Board of Commissioners*